

## Appendix B Illustration of Potential Impact of the Initiative on State Aid to Local Governments

### Calculation of Allowable Growth

CY	Midwest	Nebr.	NE Pers.	% Change		
	CPI-U	Population	Income	CPI	Population	Combined
1996	153.0	1,673,740	39,382.3	3.1%	1.0%	4.1%
1997	156.7	1,686,418	40,576.5	2.4%	0.8%	3.2%
1998	159.3	1,695,816	43,314.1	1.7%	0.6%	2.2%
1999	162.7	1,704,764	45,116.0	2.1%	0.5%	2.7%
2000	168.3	1,713,261	47,328.8	3.4%	0.5%	3.9%
2001	172.8	1,718,965	49,303.5	2.7%	0.3%	3.0%
2002	174.9	1,726,753	50,346.7	1.2%	0.5%	1.7%
2003	178.3	1,738,013	53,427.5	1.9%	0.7%	2.6%
2004	182.6	1,747,704	56,393.3	2.4%	0.6%	3.0%
2005	188.4	1,758,787	59,123.6	3.2%	0.6%	3.8%
2006 est	194.4	1,769,339.7	61,488.6	3.2%	0.6%	3.8%
	2.4%	0.6%	4.6%	2.4%	0.6%	3.0%

### Change in Appropriations Under Initiative Spending Limit

- (1) State Use is agency operations, aid to individuals, capital construction
- (2) Allow "State Use" to grow at actual rates, reduce aid to local governments to reduce the overall growth to that allowed under the limit.

FY	Actual General Fund Appropriation			Growth per Petition - Population+CPI (2)		
	State Use (1)	Aid to Local Govt	Total GF	State Use	Aid to Local Govt	Total GF
FY1996-97	1,211,187,824	674,622,322	1,885,810,146	1,211,187,824	674,622,322	1,885,810,146
FY1997-98	1,284,087,338	695,680,295	1,979,767,633	1,284,087,338	679,238,612	1,963,325,950
FY1998-99	1,368,544,397	860,034,724	2,228,579,121	1,368,544,397	657,132,191	2,025,676,588
FY1999-00	1,455,286,234	868,657,713	2,323,943,947	1,455,286,234	615,289,420	2,070,575,654
FY2000-01	1,573,046,375	885,742,858	2,458,789,233	1,573,046,375	552,647,782	2,125,694,157
FY2001-02	1,662,923,863	944,027,473	2,606,951,336	1,662,923,863	546,529,965	2,209,453,828
FY2002-03	1,669,566,728	951,729,511	2,621,296,239	1,669,566,728	606,319,392	2,275,886,120
FY2003-04	1,725,786,530	929,503,078	2,655,289,608	1,725,786,530	588,069,133	2,313,855,663
FY2004-05	1,822,636,062	935,446,662	2,758,082,724	1,822,636,062	551,288,658	2,373,924,720
FY2005-06	1,954,149,844	1,018,289,225	2,972,439,069	1,954,149,844	490,262,790	2,444,412,634
FY2006-07	2,121,867,214	1,058,983,563	3,180,850,777	2,121,867,214	415,689,470	2,537,556,684
97 to 07 (10 Year)	5.8%	4.6%	5.4%	5.8%	-4.7%	3.0%

FY	Budget Growth		
	Actual	Per Limit	\$ Difference
FY1996-97	--	--	0
FY1997-98	5.0%	4.1%	(16,441,683)
FY1998-99	12.6%	3.2%	(202,902,533)
FY1999-00	4.3%	2.2%	(253,368,293)
FY2000-01	5.8%	2.7%	(333,095,076)
FY2001-02	6.0%	3.9%	(397,497,508)
FY2002-03	0.6%	3.0%	(345,410,119)
FY2003-04	1.3%	1.7%	(341,433,945)
FY2004-05	3.9%	2.6%	(384,158,004)
FY2005-06	7.8%	3.0%	(528,026,435)
FY2006-07	7.0%	3.8%	(643,294,093)
97 to 07 (10 Year)	5.4%	3.0%	